

US Department of Transportation
Research and Special Programs Administration
FY 2000 Inventory of Commercial Positions

<u>Location</u>	<u>State</u>	<u>Organization</u>	<u>FTE</u>	<u>Function Code</u>	<u>Reason Code</u>	<u>Year of Cost Comparison</u>	<u>Annual \$ and FTE Savings</u>	<u>Year First on FAIR Inventory</u>	<u>Contact Person</u>
Wash.	DC	Assoc Admin for Innovation, Research and Education	2	R000	C	N/A	N/A	2000	Fenton Carey (202)366-4434
		Office of Civil Rights	1	B000	C	N/A	N/A	2000	Scott Holland (202)366-0002
Cambridge MA		Volpe Nat'l Transportation Systems Ctr	13	R000B	C	N/A	N/A	1999	Marilyn Mullane (617)494-2516
			5	R000C	C	N/A	N/A	1999	
			42	R000D	C	N/A	N/A	1999	
			2	R100	C	N/A	N/a	1999	
			1	R103	C	N/A	N/A	1999	
			42	R200	C	N/A	N/A	1999	
			84	R300	C	N/A	N/A	1999	
			2.5	R400	C	N/A	N/A	1999	
			22	R660	C	N/A	N/A	FY 1996	
			3	B000B	C	N/A	N/A	1999	
			3	B000D	C	N/A	N/A	1999	
			2	B400	C	N/A	N/A	1999	
			1	B500	C	N/A	N/A	1999	
			1	B700	C	N/A	N/A	1999	
			2	C000D	C	N/A	N/A	1999	
			2	C300	C	N/A	N/A	1999	
			4	C307	C	N/A	N/A	1999	
			1	C401	C	N/A	N/A	1999	
			1	C403	C	N/A	N/A	1999	
			1	C405	C	N/A	N/A	1999	
			4	S000D	C	N/A	N/A	1999	
			4	S729	C	N/A	N/A	1999	
			1	S732	C	N/A	N/A	1999	
Oklahoma	OK	Transportation	<u>3</u>	U000	C	N/A	N/A	1999	Linda Kochis

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City

Safety Institute
Total

249

(405)965-3153

Notes:

1. In FY '99 FAIR Act Report, the FY '98 A-76 inventory was adjusted to reflect a deduction of 163 FTE staff from its commercial-exempt reported activities given the Center's extensive COTR and Technical Initiator federal procurement related roles and responsibilities (see criteria regarding inherently governmental functions.) Incumbents of these positions undergo rigorous training (and certification) in defining requirements, preparation of evaluation criteria, administering contracts, examining vouchers/invoices and source selection activities. The FY '00 FAIR Act Report now submitted is further adjusted based on attritions and new hires to reflect a deduction of 155 FTE (pursuant to the COTR and Technical Initiator's roles.)
2. There are 271.4 FTE employed in what are considered to be inherently governmental functions at the Center. The remaining 240.6 FTE are covered by conditions permitting government performance of commercial activities. In particular, the majority of the Volpe Center's work is categorized as research and development requiring **core** capabilities.
3. The ratio of technical contractors to technical Federal staff is approximately 2 to 1. As of April 30, 2000, there are a total of 788 contract labor years employed by the Center, of which 714 are technical and 74 are administrative or facility support contractors. In summary, the Volpe Center is an aggressive user of contractors and contractor support services.
4. Work at the Volpe Center is funded by voluntary customers and organized at the project level. Staff of these projects, including "make or buy" decisions, are made by the project manager in consultation with the project customer. Taken at the project basis, which is the "basic building block", there is only one project where the use of Center federal labor annually exceeds 10 labor years. The *Enhanced Traffic Management System (ETMS)* project is the Center's largest and uses 28 FTE of Volpe Center labor and 81 of contractor labor, or approximately a 3 to 1 technical contractor to Federal technical staff ratio.